

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
					Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
50	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
51	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
52	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
53	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
54	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
55	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
56	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
57	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
58	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
59	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
60	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
61	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
62	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
63	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
64	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
65	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
66	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
67	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
68	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
69	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
70	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
71	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
72	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
73	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
74	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
75	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
76	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
77	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
78	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
79	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
80	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
81	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
82	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
83	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
84	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
85	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
86	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
87	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
88	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
89	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
90	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
91	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
92	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
93	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
94	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
95	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
96	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
97	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
98	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
99	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00
100	-								0	0.00						0	0.00			0	0.00	0	0.00	0.00

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
A. TOTAL																	P		3,730,900.00										
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	P		372,990.00										
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																	P												
D. GRAND TOTAL (A + B + C)																	P		4,093,990.00										
E. APPROVED BUDGET BY THE AGENCY HEAD <i>In Figures and Words:</i>																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
 DUSELLA, TEDIUS
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

[Signature]
 Approved Budget Officer

Approved by:

[Signature]
 RAYMOND L. HETRA
 Head of Office/Agency

Date Prepared: 23 July 2024