

**ANNEX B**

**PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION Procurement Monitoring Report as of June 30, 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing				Notice to Proceed	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
9	Procurement of 2 units of car tire (185 R14)	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 10, 2024	Jan. 15, 2024	Jan. 18, 2024	Jan. 22, 2024	Jan. 31, 2024	Jan. 31, 2024	Corporate Budget	10,000.00	10,000.00		9,800.00	9,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	85,000km Scheduled Periodic Maintenance of Toyota Innova	GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 10, 2024	Jan. 15, 2024	Jan. 24, 2024	Jan. 30, 2024	Feb. 01, 2024	Feb. 01, 2024	Corporate Budget	20,000.00	20,000.00		18,159.68	18,159.68		N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Check up and repair of under chassis of Mitsubishi L300	ASD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 02, 2024	Feb. 07, 2024	Feb. 12, 2024	Feb. 13, 2024	Feb. 13, 2024	Feb. 19, 2024	Corporate Budget	45,000.00	45,000.00		43,131.20	43,131.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Chemical Refill of Fire Extinguishers	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 16, 2024	Feb. 23, 2024	Feb. 23, 2024	Feb. 29, 2024	Mar. 06, 2023	Mar. 12, 2023	Corporate Budget	41,500.00	41,500.00		24,485.00	24,485.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
7	Procurement of HP Laptop battery and adapter	MARKETING	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb. 20, 2024	Feb. 27, 2024	Feb. 28, 2024	Mar. 08, 2024	Apr. 01, 2024	Apr. 03, 2024	Corporate Budget	31,000.00	31,000.00		23,600.00	23,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
1	Procurement of various hardware for CCTV	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 12, 2024	Mar. 15, 2024	Mar. 15, 2024	Mar. 21, 2024	Apr. 04, 2024	Apr. 05, 2024	Corporate Budget	25,500.00	25,500.00		18,025.00	18,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	75,000km Scheduled Periodic Maintenance of Mitsubishi L300	GSD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 15, 2024	Mar. 19, 2024	Mar. 20, 2024	Mar. 27, 2024	Mar. 28, 2024	Apr. 03, 2024	Corporate Budget	25,000.00	25,000.00		21,194.07	21,194.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	Procurement of 1 LN3 Type battery	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 18, 2024	Mar. 22, 2024	Mar. 22, 2024	Mar. 22, 2024	Mar. 25, 2024	Mar. 25, 2024	Corporate Budget	12,000.00	12,000.00		9,225.00	9,225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Web & Domain Hosting	MARKETING	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 24, 2024	Mar. 26, 2024	Mar. 27, 2024	Apr. 01, 2023		Apr. 24, 2023	Corporate Budget	20,000.00	20,000.00		19,920.00	19,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
8	Supply and delivery of Purified Drinking Water	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Apr. 30, 2024	May 03, 2024	May 03, 2024	May 06, 2024		May 27, 2024	Corporate Budget	49,000.00	49,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	Procurement of high visibility vest	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 08, 2024	May 10, 2024	May 13, 2024	May 14, 2024	May 15, 2024	May 16, 2024	Corporate Budget	32,000.00	32,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	Tarpaulin printing of Citizen's Charter	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 08, 2024	May 10, 2024	May 13, 2024	May 14, 2024	June 26, 2023	June 29, 2023	Corporate Budget	6,300.00	6,300.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
12	Rental of Printer/Photocopier	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 22, 2024	May 24, 2024	May 27, 2024	June 03, 2024		June 24, 2023	Corporate Budget	48,000.00	48,000.00		44,400.00	44,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Website Maintenance Services for 1 year	ASD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 27, 2024	May 30, 2024	June 03, 2024	June 05, 2024		June 07, 2024	Corporate Budget	20,000.00	20,000.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Calibration services of one (1) unit of Platform Weighing Kit Aircraft Weighing System (Intercomp)	ME	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2024	June 11, 2024	June 13, 2024	June 13, 2024	June 21, 2024	June 21, 2024	Corporate Budget	80,000.00	80,000.00		65,200.00	65,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A
9	95,000km Scheduled Periodic Maintenance of Toyota Innova	ASD	NO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 07, 2024	June 11, 2024	June 13, 2024	June 13, 2024	June 14, 2023	June 18, 2024	Corporate Budget	20,000.00	20,000.00		12,765.65	12,765.65		N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total Alloted Budget of Procurement Activities</b>																		485,300.00													
<b>Total Contract Price of Procurement Activities Conducted</b>																					393,955.60										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					91,344.40										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
<b>Total Alloted Budget of On-going Procurement Activities</b>																		0													

Prepared by:

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Recommended for Approval by:

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