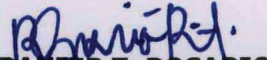


ANNEX B

PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
10	Chemical Refill of Fire Extinguishers	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 20, 2023	Jan. 24, 2023	Jan. 25, 2023	Jan. 27, 2023	Feb. 08, 2023	Feb. 09, 2023	Corporate Budget	14,500.00	14,500.00		12,850.00	12,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	55,000km Scheduled Periodic Maintenance of Toyota Innova	GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan. 26, 2023	Jan. 26, 2023	Jan. 26, 2023	Jan. 27, 2023	Jan. 30, 2023	Jan. 30, 2023	Corporate Budget	25,000.00	25,000.00		22,033.69	22,033.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	National Women's Month Celebration (NWMC) Advocacy Materials	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 17, 2023	Mar. 20, 2023	Mar. 21, 2023	Mar. 22, 2023	Mar. 24, 2023	Mar. 24, 2023	Corporate Budget	12,700.00	12,700.00		10,940.00	10,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	Massage Services in support to the National Women's Month Celebration (NWMC)	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 17, 2023	Mar. 20, 2023	Mar. 21, 2023	Mar. 22, 2023	Mar. 23, 2023	Mar. 24, 2023	Corporate Budget	23,000.00	23,000.00		22,540.00	22,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
7	Web & Domain Hosting	MARKETING	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 17, 2023	Mar. 23, 2023	Mar. 29, 2023	Apr. 04, 2023	Apr. 04, 2023	Apr. 05, 2023	Corporate Budget	15,000.00	15,000.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	Painting Works of the hull of the Hummingbird and Centennial aircrafts	ME	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar. 17, 2023	Apr. 24, 2023	Apr. 25, 2023	Apr. 27, 2023	May 05, 2023	May 10, 2023	Corporate Budget	17,400.00	17,400.00		16,015.00	16,015.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	Removal of the damaged portion of Hangar 3 roofing	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Apr. 17, 2023	Apr. 19, 2023	Apr. 20, 2023	Apr. 24, 2023	Apr. 25, 2023	May 02, 2023	Corporate Budget	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	Procurement of Carpentry Tools	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 05, 2023	May 08, 2023	May 11, 2023	May 17, 2023	May 30, 2023	May 31, 2023	Corporate Budget	6,000.00	6,000.00		5,512.50	5,512.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	60,000km Scheduled Mandatory Periodic Maintenance and other related services as needed of the Mitsubishi L300	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 10, 2023	May 11, 2023	May 12, 2023	May 12, 2023	May 12, 2023	May 15, 2023	Corporate Budget	35,000.00	35,000.00		30,619.01	30,619.01		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	65,000km Scheduled Periodic Maintenance of Toyota Innova	GSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 15, 2023	May 16, 2023	May 17, 2023	May 18, 2023	May 19, 2023	May 22, 2023	Corporate Budget	25,000.00	25,000.00		12,208.45	12,208.45		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	Rental of Printer/Photocopier	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 24, 2023	May 30, 2023	June 05, 2023	June 15, 2023	Jun. 21, 2022	June 23, 2022	Corporate Budget	80,000.00	80,000.00		42,000.00	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	Supply and Delivery of LED Panel	GSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 01, 2023	June 09, 2023	June 15, 2023	June 20, 2023	June 26, 2023	June 29, 2023	Corporate Budget	175,000.00	175,000.00		139,150.00	139,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	Supply and delivery of Purified Drinking Water	ASD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 25, 2023	June 01, 2023	June 05, 2023	June 07, 2023		June 08, 2023	Corporate Budget	36,000.00	36,000.00		33,600.00	33,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	Procurement of Corporate Giveaways for 2023	MARKETING	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 26, 2023	May 30, 2023	June 02, 2023	June 05, 2023	June 13, 2023	June 14, 2023	Corporate Budget	25,000.00	25,000.00		21,500.00	21,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			504,600.00													
Total Contract Price of Procurement Actitvites Conducted																						397,468.65										
Total Savings (Total Alloted Budget - Total Contract Price)																						107,131.35										
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
Total Alloted Budget of On-going Procurement Activities																			0													

Prepared by:


RANIER T. ROSARIO
Head, BAC Secretariat

Recommended for Approval by:


ANNIE N. BERSAMIRA
BAC Chairperson

APPROVED:


RAYMOND L. MITRA
Head of the Procuring Entity