

Indicative Annual Procurement Plan for FY 2020
PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of machineries, tools and equipment	MFG/ ME	Competitive Bidding/ Direct Contracting/ Small Value Procurement/ Shopping	7/1/2020				Corporate Budget	9,775,000		800,000 3,000,000 30,000 70,000 600,000 1,000,000 170,000 1,000,000 2,500,000 75,000 530,000	1 ea 3D CAD Software 1 ea Aircraft Weighing Platform System 1 ea Combi Wrenches 1 ea Socket Wrenches 1 ea Digital Gauge Calibration High Pressure Comparator Set 1 ea Inspection Probe for Phasex 3D set 1 ea NDT UV Light Lamp Wide Beam LED 1 ea Penetrant Waste Water Treatment 1 ea Video Boroscope 1 ea Digital Ultraviolet Light Meter 1 ea Water Washable Fluorescent Penetrant Level 3 Sensitivity (207 L)
2	Purchase of office furniture, fixtures and equipment	All Offices	Small Value Procurement/ Shopping					Corporate Budget	1,261,000		250,000 30,000 200,000 80,000 90,000 60,000 138,000 29,000 18,000 75,000 175,000 84,000 32,000	6 ea Desktop Computer 1 ea Printer with Scanner 1 ea Floor-Mounted Split Type Airconditioning Unit, 3 Tonner Inverter 1 ea Wall-mounted Split Type Airconditioning Unit, 2 HP Inverter 2 ea Aircon 2.0HP Window Type 1 ea Airconditioning Unit, 2HP, Window Type, Inverter 3 ea Laptop Computer 1 ea Document Camera, 3.2M Pixels 1 ea Lateral Steel Filing 4 Drawer Cabinet 1 ea Desktop Computer (Server) 5 ea Airconditioner 2HP Window Type 1 ea ID Maker, dual 2 ea Biometric Fingerscan
3	Software/Subscription of Aircraft Manuals	ME/ Logistics	Direct Contracting/ Small Value Procurement/ Shopping	7/1/2020				Corporate Budget	720,000		700,000 20,000	Inventory System NAS 410 Latest Revision
4	Advertising & Promotion	Marketing	Direct Contracting/ Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	400,000	400,000.00		Advertising & promotion expenses
5	Auditing Services	COA	Small Value Procurement/		1st quarter to			Corporate Budget	3,500,000	3,500,000.00		Auditing expenses


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			Shopping		4th quarter							
6	Bond Premium/ Insurance	All Offices	Direct Contracting/ Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	870.000	870,000.00		
7	Communication Expenses		Competitive Bidding/ Direct Contracting/ Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	400.000	400,000.00		Communication expenses for landline, cell cards and internet
8	Extraordinary and Miscellaneous Expenses (EME)	OP	Small Value Procurement/		as need arises			Corporate Budget	180.000	180,000.00		Incidental expenses to the performance of official function such as: meeting and conferences
9	Gasoline, Oil & Lubricants	All Offices	Small Value Procurement/ Shopping		as need arises			Corporate Budget	500.000	500,000.00		Supply of gasoline, oil lubricants of all company service vehicles
10	ISO Certification	All Offices	Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	500.000	500,000.00		ISO Certification
11	Medical, Dental and Laboratory Supplies	All Offices	Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	72.000	72,000.00		Medical, dental & laboratory supplies
12	Commonly used office supplies and janitorial materials	All Offices	Small Value Procurement/ Shopping Direct Contracting		1st quarter to 4th quarter			Corporate Budget	500.000	500,000.00		Office and janitorial supplies for day used for the operation of all offices
13	Other Maintenance & Operating Expenses	All Offices	Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	1,512.000	1,512,000.00		Expenses for board meeting, seminars, conferences, teambuilding, anniversary, postages, subscription, etc.
14	Other Professional Fees	OP Cont	Small Value Procurement/ Shopping Direct Contracting/		1st quarter to 4th quarter			Corporate Budget	2,000.000	2,000,000.00		Contract of services
15	Printing and Publication Expenses	All Offices	Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	100.000	100,000.00		Printing of various forms

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			Direct Contracting/									
16	Rental	All Offices	Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	130,000	130,000.00		Rental
17	Repair & Maintenance	All Offices	Competitive Bidding/ Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	5,813,500	5,813,500.00		Repair of company service vehicle, offices, tools and equipment
18	Semi-Expandable Machineries, Office Furnitures, Fixtures	All Offices	Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	1,095,000	1,095,000.00		Semi-expandable
19	Shop Consumables	All Offices	Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	865,000	865,000.00		Consumable materials used in the work centers
20	Utilities	All Offices	Direct Contracting/ Small Value Procurement/ Shopping		1st quarter to 4th quarter			Corporate Budget	3,500,000	3,500,000.00		Expenses for electricity and water
								TOTAL	33,693,500	21,937,500	11,756,000	


Prepared by:


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Certified funds/allotment available:


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