



# Department of National Defense

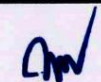
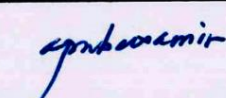

## PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION

PADC Hangar 2, Delta Gate, General Aviation Area, Domestic Road, Pasay City, Philippines



### Indicative Annual Procurement Plan (APP) for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Property & Equipment	All Offices	Shopping	3Qtr to 4th Qtr				Corporate Budget	3,000,000.00		500,000.00	Procurement of various office and IT equipment
			Competitive Bidding	To Be Announced				Corporate Budget			2,500,000.00	
2	Repair and Maintenance Tools and Equipment	ME/GSD	Small Value Procurement	3Qtr to 4th Qtr				Corporate Budget	4,490,000.00		500,000.00	Calibration of Various Equipment
			Competitive Bidding	To Be Announced				Corporate Budget			3,000,000.00	Repair of Piston Engine Test Cell
			Direct Contracting	To Be Announced				Corporate Budget			990,000.00	Overhaul of Cold Rolling Machine
	Building	GSD	Competitive Bidding	3Qtr to 4th Qtr				Corporate Budget			10,000,000.00	10,000,000.00
3	Machineries, Tools and Equipment	ME	Small Value Procurement	3Qtr to 4th Qtr				Corporate Budget	18,575,000.00		500,000.00	Procurement of Hydraulic Jack for BN Islander Aircraft/SIAI-Marchetti
			Small Value Procurement	3Qtr to 4th Qtr				Corporate Budget			50,000.00	Procurement of Portable Vacuum Compressor 100 psi
			Small Value Procurement	3Qtr to 4th Qtr				Corporate Budget			60,000.00	Procurement of 3 Toner Crocodile Jack
			Small Value Procurement	3Qtr to 4th Qtr				Corporate Budget			150,000.00	Procurement of Phasac 3D Eddy Current Flaw Detector
			Competitive Bidding	To Be Announced				Corporate Budget			9,500,000.00	Procurement of Magnetic Bench
			Competitive Bidding	To Be Announced				Corporate Budget			2,500,000.00	Procurement of Navigation and Communication Test Equipment
			Competitive Bidding	To Be Announced				Corporate Budget			2,815,000.00	Procurement of Pressure Comparator with complete accessories
			Competitive Bidding	To Be Announced				Corporate Budget			1,000,000.00	Procurement of Inspection Probe for Phasac 3D set
Direct Contracting	To Be Announced				Corporate Budget	2,000,000.00	Procurement of Propeller Test Club					
4	Advertising	Marketing	Small Value Procurement	To Be Announced				Corporate Budget	500,000.00	500,000.00	Expenses for Advertising	
5	Auditing Services	COA	Shopping	To Be Announced				Corporate Budget	154,600.00	154,600.00	Expenses for COA's supplies and materials	
6	Communication Expenses	All Offices	Shopping	To Be Announced				Corporate Budget	340,000.00	340,000.00	Expenses for communication, webhosting, etc.	
7	Extraordinary Miscellaneous Expenses	OP	Small Value Procurement	To Be Announced				Corporate Budget	198,000.00	198,000.00	Incidental expenses to the performance of official function such as: meetings and conferences	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Other MOOE	All Offices	Shopping	To Be Announced				Corporate Budget		550,000.00		Expenses for Postage & Carrier, board meetings, seminars, conferences, teambuilding, anniversary, Yearend Assessment and other expenses
			Competitive Bidding	To Be Announced					4,850,000.00	1,000,000.00		ISO Certification
			Competitive Bidding	To Be Announced						1,500,000.00		Transformation Roadmap
			Shopping	1st Qtr to 2ndth Qtr						1,800,000.00		Expenses for Utilities including supply of drinking purified water
9	Repair & Maintenance	All Offices	Small Value Procurement	To Be Announced				Corporate Budget	920,000.00	920,000.00		Expenses for Repair & maintenance of offices, shops, tools & equipments, motor vehicles
10	Security Expenses	All Offices	Competitive Bidding	To Be Announced				Corporate Budget	3,500,000.00	3,500,000.00		Provide security services to government facility
11	Subscription	All Offices	Direct Contracting	To Be Announced				Corporate Budget	950,000.00	200,000.00		Expenses for Subscription (McCauley Propeller)
			Direct Contracting	To Be Announced				Corporate Budget		400,000.00		Expenses for Subscription (Hartzell Propeller)
			Direct Contracting	To Be Announced				Corporate Budget		200,000.00		Expenses for Subscription (Sensenich Propeller)
			Direct Contracting	To Be Announced				Corporate Budget		80,000.00		Expenses for Subscription (Lycoming Engine)
			Direct Contracting	To Be Announced				Corporate Budget		70,000.00		Expenses for Subscription (American Society for Testing and Material)
12	Supplies & Materials	All Offices	Shopping	To Be Announced				Corporate Budget	2,761,520.00	2,761,520.00		Expenses for supplies and materials
			Small Value Procurement	To Be Announced				Corporate Budget				
<b>TOTAL</b>									<b>50,239,120.00</b>	<b>14,674,120.00</b>	<b>35,565,000.00</b>	

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