

**Amended Annual Procurement Plan for FY 2022
PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Machineries, Tools and Equipment	QA	Small Value Procurement	May 2022				Corporate Budget	100,000.00		100,000.00	2 sets	Inspection tools and equipment
		Fabrication	Shopping	May 2022				Corporate Budget	60,000.00		60,000.00	2 set	2hp Mobile compressor with moisture trap
		Fabrication	Shopping	To Be Announced				Corporate Budget	50,000.00		50,000.00	1 set	3hp Mobile compressor with moisture trap
		Fabrication	Shopping	To Be Announced				Corporate Budget	60,000.00		60,000.00	1 set	3 Toner crocodile jack for Prop/Hyd Shop
		Fabrication	Shopping	To Be Announced				Corporate Budget	50,000.00		50,000.00	2 ea	Industrial Exhaust Fan (Heavy Duty) 16 "
		Fabrication	Shopping	To Be Announced				Corporate Budget	6,000.00		6,000.00	1 ea	Exhaust fan 10" (Ceiling mounted)
		Fabrication	Shopping	To Be Announced				Corporate Budget	45,000.00		45,000.00	3 ea	High Pressure Hose 20 meters with fittings
		Fabrication	Shopping	To Be Announced				Corporate Budget	60,000.00		60,000.00	2 ea	Safety wire twister set
		EOS	Shopping	May 2022				Corporate Budget	50,000.00		50,000.00	1 set	Honing machine stone
		EOS	Shopping	May 2022				Corporate Budget	680,000.00		680,000.00	1 set	Reamer
		Calibration	Small Value Procurement	May 2022				Corporate Budget	45,000.00		45,000.00	1 ea	Optical flat series 158 thickness 60mm/15 mm
		Calibration	Small Value Procurement	May 2022				Corporate Budget	40,000.00		40,000.00	1 set	Dial Gauge Stand Series 7 with 58mm dia flat anvil
		Calibration	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 set	Micrometer stand Series 156 vertical 125-300 (5-12")
		Calibration	Shopping	May 2022				Corporate Budget	30,000.00		30,000.00	1 ea	2hp Mobile compressor with moisture trap
		Flight Line	Shopping	May 2022				Corporate Budget	55,000.00		55,000.00	1 ea	Nitrogen Bottle w/ Regulator
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	40,000.00		40,000.00	2 ea	Pneumatic Drill
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	40,000.00		40,000.00	2 ea	Riveting Gun
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	60,000.00		60,000.00	2 ea	Snake Drill
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	30,000.00		30,000.00	1 ea	360 degree drill
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	60,000.00		60,000.00	2 ea	90 degree drill
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	30,000.00		30,000.00	2 set	Twister 8 and 10"
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	24,000.00		24,000.00	1 ea	Ratcheting Box Wrench
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	24,000.00		24,000.00	1 ea	Reciprocating Saw
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	17,000.00		17,000.00	1 kit	Rivet Squeezer
		Flight Line	Small Value Procurement	June 2022				Corporate Budget	15,000.00		15,000.00	1 ea	Screw Removal Tools
		Flight Line	Shopping	June 2022				Corporate Budget	30,000.00		30,000.00	1 ea	2hp Mobile compressor with moisture trap
		Flight Line	Competitive Bidding	To Be Announced				Corporate Budget	3,000,000.00		3,000,000.00	1 ea	Weighing Kit
		REI	Small Value Procurement	May 2022				Corporate Budget	1,556,000.00		1,556,000.00	1 ea	Nav/Comm Test Set
		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-100 PSI (AIR)

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		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-200 PSI AIR)
		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-1000 PSI (AIR)
		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-100 PSI (OIL)
		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-200 PSI (OIL)
		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-1000 PSI (OIL)
		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-100 PSI (LIQ)
		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-200 PSI (LIQ)
		REI	Small Value Procurement	May 2022				Corporate Budget	5,000.00		5,000.00	1 ea	Pressure Gauge; 0-1000 PSI (LIQ)
		Test Cell	Competitive Bidding	May 2022				Corporate Budget	1,988,000.00		1,988,000.00	1 assy	Propeller Test Club
		Test Cell	Small Value Procurement	May 2022				Corporate Budget	100,000.00		100,000.00	1 ea	Engine test cell modification
		Test Cell	Small Value Procurement	May 2022				Corporate Budget	150,000.00		150,000.00	1 ea	Aviation Spark Plug Testers 110/220 V
		Test Cell	Small Value Procurement	May 2022				Corporate Budget	15,000.00		15,000.00	1 ea	Tru Tach II P/N 10-01021
		Test Cell	Small Value Procurement	May 2022				Corporate Budget	15,000.00		15,000.00	1 kit	15 Piece air hose accessories P/N FW-3315
		NDT	Competitive Bidding	May 2022				Corporate Budget	600,000.00		600,000.00	1 set	Inspection Probe for Phasac 3D set
		NDT	Small Value Procurement	May 2022				Corporate Budget	145,000.00		145,000.00	1 ea	NDT UV Light Lamp Wide Beam LED
		NDT	Small Value Procurement	May 2022				Corporate Budget	100,000.00		100,000.00	1 ea	Digital Ultraviolet Light Meter
		NDT	Competitive Bidding	May 2022				Corporate Budget	180,000.00		180,000.00	1 ea	Electric Oven Qualtex/Thermostat Control (repair, capitalized)
		NDT	Competitive Bidding	May 2022				Corporate Budget	2,000,000.00		2,000,000.00	1 ea	MPI Bench Repair (Magnaflux D 960 R)
	Repair & Maintenance	EOS	Small Value Procurement	To Be Announced				Corporate Budget	50,000.00		50,000.00	1 ea	Repair of Sandblasting Machine
		NDT	Small Value Procurement	To Be Announced				Corporate Budget	180,000.00		180,000.00	1 set	Electric Oven Qualtex/Thermostat Control
		NDT	Small Value Procurement	To Be Announced				Corporate Budget	200,000.00		200,000.00	1 ea	EPOCH 650 Digital Ultrasonic Flaw Detector(Olympus)
		NDT	Small Value Procurement	To Be Announced				Corporate Budget	107,000.00		107,000.00	1 ea	Calibration of Phasac 3D (Eddy Current Flaw)
	Calibration	FAC	Small Value Procurement	To Be Announced				Corporate Budget	200,000.00		200,000.00	1 ea	System Calibration of Fuel Acc. Test Rig
		ME/QA	Small Value Procurement	To Be Announced				Corporate Budget	900,000.00		900,000.00		Other Tools and Equipment (as need arises)
2	Office Furniture, Fixtures	ME	Shopping	May 2022				Corporate Budget	200,000.00		200,000.00	1 set	Floor-Mounted Split Type Airconditioning Unit, 3 Toner Inverter
	and Equipment	ME	Shopping	May 2022				Corporate Budget	200,000.00		200,000.00	4 ea	Window -Type Airconditioning Unit Inverter
		QA	Shopping	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Window -Type Airconditioning Unit Inverter
		ME	Shopping	May 2022				Corporate Budget	50,000.00		50,000.00	1 set	Laptop Computer

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Accounting	Shopping		To Be Announced			Corporate Budget	50,000.00		50,000.00	1 ea	Laptop Computer
		MAD	Shopping		To Be Announced			Corporate Budget	50,000.00		50,000.00	1 ea	Laptop Computer
		Treasury	Shopping		To Be Announced			Corporate Budget	50,000.00		50,000.00	1 ea	Laptop Computer
		Accounting	Shopping		To Be Announced			Corporate Budget	75,000.00		75,000.00	1 ea	Desktop Computer (Accounting System)
		Accounting	Shopping		To Be Announced			Corporate Budget	35,000.00		35,000.00	1 ea	Desktop Computer
		ME	Shopping		May 2022			Corporate Budget	20,000.00		20,000.00	1 ea	Printer with Scanner
		OP	Shopping		To Be Announced			Corporate Budget	20,000.00		20,000.00	1 ea	Printer with Scanner
		Marketing	Shopping		To Be Announced			Corporate Budget	20,000.00		20,000.00	1 ea	Printer with Scanner
		ASD	Shopping		To Be Announced			Corporate Budget	35,000.00		35,000.00	10 ea	Conference/Training Chairs
		ASD	Shopping		To Be Announced			Corporate Budget	30,000.00		30,000.00	1 ea	Window Blinds
		Accounting	Shopping		To Be Announced			Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		OP	Shopping		To Be Announced			Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		MAD	Shopping		To Be Announced			Corporate Budget	20,000.00		20,000.00	1 ea	Lateral cabinet
		Marketing	Shopping		To Be Announced			Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		Logistics	Shopping		To Be Announced			Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		Treasury	Shopping		To Be Announced			Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		ASD	Shopping		To Be Announced			Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
3	Software	Accounting	Shopping		To Be Announced			Corporate Budget	1,000,000.00		1,000,000.00	1 ea	Accounting, Payroll and Inventory System
			Small Value Procurement										
4	Subscription of Aircraft	ME	Small Value Procurement		To Be Announced			Corporate Budget	500,000.00		500,000.00	1 ea	Hartzell Propeller
	Manuals	ME	Small Value Procurement		To Be Announced			Corporate Budget	500,000.00		500,000.00	1 ea	Mc Caulley Propeller
		ME	Small Value Procurement		To Be Announced			Corporate Budget	200,000.00		200,000.00	1 ea	Metal Propeller Repair Manual (SPRM 590), Sensenich Propeller
		ME	Small Value Procurement		To Be Announced			Corporate Budget	100,000.00		100,000.00	1 ea	Subscription Lycoming Manuals
		ME	Small Value Procurement		To Be Announced			Corporate Budget	100,000.00		100,000.00	1 ea	Subscription Continental Manuals
		ME	Small Value Procurement		To Be Announced			Corporate Budget	150,000.00		150,000.00	1 ea	AP Precision manual / Claverham Limited Manuals
		ME	Small Value Procurement		To Be Announced			Corporate Budget	150,000.00		150,000.00	1 ea	BN Islander Manuals
		ME	Small Value Procurement		To Be Announced			Corporate Budget	40,000.00		40,000.00	1 ea	ASTM Standards Section 3 Vol 03.03 Manual Nondestructive Testing (Latest rev)

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5	Advertising	Marketing	Shopping	To Be Announced				Corporate Budget	360,000.00	360,000.00		Expenses fo Advertising
			Small Value Procurement									
6	Auditing Services	COA	Shopping	To Be Announced				Corporate Budget	400,000.00	400,000.00		Expenses for COA's supplies and materials
			Small Value Procurement									
7	Communication Expenses	All Offices	Shopping	To Be Announced				Corporate Budget	93,600.00	93,600.00		Expenses for communication, webhosting, etc.
			Small Value Procurement									
6	Extraordinary Miscellaneous Expenses	OP	Shopping	To Be Announced				Corporate Budget	198,000.00	198,000.00		Incidental expenses to the performance of official function such as: meetings and conferences
			Small Value Procurement									
9	Other MOOE	All Offices	Shopping	To Be Announced				Corporate Budget	400,000.00	400,000.00		Expenses for board meetings, seminars, conferences, teambuilding, anniversary, Covid related expenses and other expenses
			Small Value Procurement									Expenses for supply of drinking purified water
10	Repair & Maintenance	All Offices	Shopping	To Be Announced				Corporate Budget	1,927,000.00	1,927,000.00		Expenses for Repair & maintenance of offices, shops, tools & equipments, motor vehicles
			Small Value Procurement									
11	Security Expenses	All Offices	Competitive Bidding	To Be Announced				Corporate Budget	3,300,000.00	3,300,000.00		Provide security services to government facility
12	Subscription	All Offices	Shopping	To Be Announced				Corporate Budget	700,000.00	700,000.00		Expenses for Subscription
			Small Value Procurement									
13	Supplies & Materials	All Offices	Shopping	To Be Announced				Corporate Budget	1,988,520.00	1,988,520.00		Expenses for supplies and materials
							TOTAL	26,534,120.00	9,367,120.00	17,167,000.00		

Prepared by:


Harter T. Rosario
BAC Secretariat

Certified funds/allotment available:


Malta T. Tarrayo
OIC, Comptroller Dept

Recommend for Approval:


Annie N. Bersamira
BAC Chairperson

Approved by:


RAYMOND L. MITRA
Acting President and CEO