

PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of tools and equipment	M&E	Shopping	-	May-19	-	-	Corporate Budget	917,280.00	-	917,280.00	1 set Ultra Flaw Detector Aerospace Set with Calibration block
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	285,725.00	-	285,725.00	1 ea Digital Pitot Static/ static System Field Tester
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	389,950.00	-	389,950.00	1 set IFR 6000 Model A, C, S Transponder, DME, Tester
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	416,295.00	-	416,295.00	1 set Pressure Tester Comparator Pump Kit
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	115,225.00	-	115,225.00	1 set Champion Aviation Spark Plug Testers 220 V
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	30,000.00	-	30,000.00	1 set Dial Gauge Stand Series 7 with 5mm dia flat anvil
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	40,000.00	-	40,000.00	1 set Micrometer Standard Series 156 vertical 125-300 (5-12")
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	250,000.00	-	250,000.00	1 ea Test Pro R4500 Test Lamp
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	250,000.00	-	250,000.00	1 ea Test No. 64801 Test Club
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	442,750.00	-	442,750.00	4 ea Reamers
-	-	MFG	Competitive Bidding	May-19	-	-	-	Corporate Budget	1,853,225.00	-	1,853,225.00	1 kit Weighing Platform System
-	-	M&E	Shopping	-	Apr-19	-	-	Corporate Budget	277,780.00	-	277,780.00	207 li (1 Drum) Water washable Fluorescent Penetrant Sensitivity Level 3
-	-	M&E	Shopping	-	Apr-19	-	-	Corporate Budget	10,800.00	-	10,800.00	12 cans Developer
-	-	M&E	Shopping	-	Apr-19	-	-	Corporate Budget	6,540.00	-	6,540.00	12 cans Cleaner
-	-	M&E	Shopping	-	Apr-19	-	-	Corporate Budget	15,000.00	-	15,000.00	12 cans Fluorescent Penetrant
-	-	M&E	Shopping	-	Apr-19	-	-	Corporate Budget	12,000.00	-	12,000.00	12 cans Fluorescent Magnetic Bath
-	-	M&E	Shopping	-	Apr-19	-	-	Corporate Budget	4,775.00	-	4,775.00	1 ea Industrial Exhaust Fan
-	-	M&E	Shopping	-	Apr-19	-	-	Corporate Budget	60,000.00	-	60,000.00	1set Gauge Block SN: 765804 (47pcs/set)
-	-	M&E	Shopping	-	Apr-19	-	-	Corporate Budget	9,500.00	-	9,500.00	2ea 2TB Slim Black External Hard Drive
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	1,500.00	-	1,500.00	1ea ATS Spark Plug Gap Gauge P/N: 1201592
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	12,000.00	-	12,000.00	1ea Tru Tach II P/N 10-01021
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	4,000.00	-	4,000.00	1ea Tachometer Cable 29 inches P/N: 10-15900
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	7,500.00	-	7,500.00	1ea Tempest Oil Filter Can Cutter P/N: 12-1392
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	4,000.00	-	4,000.00	1ea Timing Jumper Bendix S4 and S6
2	Procurement of Motor Vehicles	GSD	Competitive Bidding	2nd quarter	-	-	-	Corporate Budget	2,950,000.00	-	2,950,000.00	2 ea Multi Purpose Vehicle and Pick-up
-	-	GSD	Shopping	-	Mar-19	-	-	Corporate Budget	50,000.00	-	50,000.00	1 ea 125 CC Motorcycle
3	Purchase of office furniture, fixtures and equipment	M&E	Shopping	-	Mar-19	-	-	Corporate Budget	38,999.00	-	38,999.00	1 ea Laptop Computer
-	-	M&E	Shopping	-	Mar-19	-	-	Corporate Budget	35,000.00	-	35,000.00	1 ea Desktop Computer
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	127,192.00	-	127,192.00	4 ea Airconditioning Unit Window Type
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	106,495.00	-	106,495.00	1 set Airconditioning Split Type Inverter Ceiling Mounted
-	-	M&E	Shopping	-	May-19	-	-	Corporate Budget	41,995.00	-	41,995.00	2 set Airconditioning Split Type Inverter Wall-Mounted
-	-	MFG	Shopping	-	March/September 2019	-	-	Corporate Budget	150,000.00	-	150,000.00	2 ea Workstation (Advance Computer) Office Shelf
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	38,999.00	-	38,999.00	1 ea Laptop Computer
-	-	QA	Shopping	-	Jun-19	-	-	Corporate Budget	31,798.00	-	31,798.00	1 ea Airconditioning Unit 2HP, Window Type
-	-	Marketing	Shopping	-	Mar-19	-	-	Corporate Budget	38,999.00	-	38,999.00	1 ea Laptop Computer
-	-	Logistics	Shopping	-	Mar-19	-	-	Corporate Budget	38,000.00	-	38,000.00	1 ea Computer Desktop
-	-	Logistics	Shopping	-	Mar-19	-	-	Corporate Budget	36,500.00	-	36,500.00	1 ea Electronics Typewriter
-	-	Logistics	Shopping	-	Feb-19	-	-	Corporate Budget	34,000.00	-	34,000.00	1 ea Steel Vertical Filing Cabinet
-	-	MSD	Shopping	-	Mar-19	-	-	Corporate Budget	38,999.00	-	38,999.00	1 ea Laptop Computer
-	-	Accounting	Shopping	-	Feb-19	-	-	Corporate Budget	50,000.00	-	50,000.00	1 ea Server
-	-	COA	Shopping	-	Mar-19	-	-	Corporate Budget	35,000.00	-	35,000.00	1 ea 1HP Split Type Airconditioner (Inverter) Including Installation

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	-	COA	Shopping	-	Mar-19	-	-	Corporate Budget	40,000.00	-	40,000.00	1 ea 1.5HP Split Type Airconditioner (Inverter) Including Installation
-	-	Treasury	Shopping	-	Mar-19	-	-	Corporate Budget	38,000.00	-	38,000.00	1 ea Computer Desktop
-	-	Administrative Service	Shopping	-	February/March/ April/May 2019	-	-	Corporate Budget	220,000.00	-	220,000.00	4ea Computer Desktop (CPU, LED Monitor, Keyboard, Mouse, AVR Transformer and Software Applications
-	-	Administrative Service	Shopping	-	Mar-19	-	-	Corporate Budget	40,000.00	-	40,000.00	1ea Laptop with external hard drive and charger/adaptor
4	Software/Subscription of Aircraft Manuals	M&E	Direct Contracting	-	Mar-19	-	-	Corporate Budget	55,000.00	-	55,000.00	1 ea Lycoming
-	-	M&E	Direct Contracting	-	Mar-19	-	-	Corporate Budget	9,038.00	-	9,038.00	1 ea NAS 410 2018 rev Print and PDF Copy
-	-	M&E	Direct Contracting	-	Mar-19	-	-	Corporate Budget	20,664.00	-	20,664.00	1ea ASTM Printed Copy
-	-	MFG	Shopping	-	May-19	-	-	Corporate Budget	700,000.00	-	700,000.00	1 user CAD Software License
-	-	QA	Direct Contracting	-	Mar-19	-	-	Corporate Budget	46,750.00	-	46,750.00	1 ea Cessna Series (T-Data)
-	-	QA	Direct Contracting	-	Mar-19	-	-	Corporate Budget	254,265.00	-	254,265.00	1 ea Piper Series (T-Data)
-	-	QA	Direct Contracting	-	Mar-19	-	-	Corporate Budget	16,885.00	-	16,885.00	1ea Tampico Series (T-Data)
-	-	QA	Direct Contracting	-	Mar-19	-	-	Corporate Budget	154,000.00	-	154,000.00	1ea BN-Islander (T-Data)
-	-	Accounting	Shopping	-	Apr-19	-	-	Corporate Budget	250,000.00	-	250,000.00	1 set Accounting Software
5	Semi-Expandable Machineries, Office Furnitures, Fixtures	MFG	Shopping	-	Mar-19	-	-	Corporate Budget	6,542.00	6,542.00	-	4 sets Gas Mask/Chemical Respirator
-	-	MFG	Shopping	-	Mar-19	-	-	Corporate Budget	2,054.00	2,054.00	-	4 pairs Face Mask Chemical Cartridge
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	9,224.00	9,224.00	-	4ea Maglite LED 3D
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	3,500.00	3,500.00	-	6 pairs D-Cell Battery Alkaline
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	3,960.00	3,960.00	-	4ea Mirror, Inspection
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	2,695.00	2,695.00	-	4ea Magnet, Inspection Pick-up
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	3,000.00	3,000.00	-	5ea Pocket Magnifying Glass, X 20
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	4,529.00	4,529.00	-	1set Northren FA 40SH 16" Ventilating/Duct Fan (SGL Phase)
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	1,620.00	1,620.00	-	1ea Long Tape Measure, 50m
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	4,488.00	4,488.00	-	4ea Gas Mask 6000 Series
-	-	QA	Shopping	-	Mar-19	-	-	Corporate Budget	2,052.00	2,052.00	-	4 pairs Gas Cartridge, 6000 Series
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	1,500.00	1,500.00	-	4oz Champion Spark Plug Anti-Seize 2612
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	5,000.00	5,000.00	-	1ea Hose Induction P/N TU-95-MM 660 MMC
-	-	M&E	Direct Contracting	-	May-19	-	-	Corporate Budget	500.00	500.00	-	1ea Clip Hose
-	-	Treasury	Shopping	-	Mar-19	-	-	Corporate Budget	2,000.00	2,000.00	-	1 ea Calculator
-	-	Administrative Service	Shopping	-	May/June/July August 2019	-	-	Corporate Budget	90,000.00	90,000.00	-	6ea Lateral Filing Cabinets, Steel, Flushed/ Recessed Handles
-	-	Accounting	Shopping	-	Mar-19	-	-	Corporate Budget	24,000.00	24,000.00	-	4ea Steel Vertical Filing Cabinet
-	-	Accounting	Shopping	-	Oct-19	-	-	Corporate Budget	9,000.00	9,000.00	-	1ea Lateral Steel Filing Cabinet
-	-	Accounting	Shopping	-	Oct-19	-	-	Corporate Budget	7,000.00	7,000.00	-	1ea 5-layer Shelves Cabinet
6	Contract of Services Security Services	All Offices	Competitive Bidding	-	1st quarter - 4th Quarter	-	-	Corporate Budget	3,960,000.00	3,960,000.00	-	Provide security services to government facility
7	Utilities	All Offices	Shopping/Direct Contracting	-	1st quarter - 4th Quarter	-	-	Corporate Budget	3,278,000.00	3,278,000.00	-	Expenses for electricity and water
8	Repair & Maintenance	All Offices	Competitive Bidding shopping Small Value Procurement Limited Source Direct Contracting	-	1st quarter - 4th Quarter	-	-	Corporate Budget	4,818,000.00	4,818,000	-	Repair of company service vehicle, offices, tools and equipment
9	Maintenance Supplies	All Offices	Shopping	-	as need arises	-	-	Corporate Budget	670,000.00	670,000	-	Consumable materials used in the work centers
10	Gasoline, Oil & Lubricants	All Offices	Competitive Bidding Shopping Slamm Valued Procurement	-	as need arises	-	-	Corporate Budget	1,044,000.00	1,044,000.00	-	Supply of gasoline, oil lubricants of all company service vehicles
11	Extraordinary Miscellaneous Expenses	Office of the President	Shopping Small Value Procurement	-	as need arises	-	-	Corporate Budget	180,000.00	180,000.00	-	Incidental expenses to the performance of official function such as: meeting and conferences

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12	Bond Premium/Insurance Expense	All Offices	Shopping Direct Contracting	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	1,307,000.00	1,307,000.00	-	Expenses for bond and insurance premiums
13	Commonly used office supplies and janitorial materials	All Offices	Shopping Small Value Procurement Direct Contracting	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	774,000.00	774,000.00	-	Office and janitorial supplies for day used for the operation of all offices
14	Gender and Development	All Offices	Competitive Bidding Shopping Small Valued Procurement	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	1,000,000.00	1,000,000.00	-	Expenses for gender and development activities
15	PWD	All Offices	Shopping Small Value Procurement	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	100,000.00	100,000.00	-	Expenses for PWD activities
16	Communication Expenses	All Offices	Competitive Bidding shopping Small Value Procurement Limited Source Direct Contracting	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	936,000.00	936,000.00	-	Communication expenses for landline, cell cards and internet
17	Advertising & Promotion	Marketing	Competitive Bidding Shopping Small Value Procurement	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	155,000.00	155,000.00	-	Advertising & promotion expenses
18	Rental	All Offices	Shopping Small Value Procurement	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	381,000.00	381,000.00	-	Rental of printing/photocopier machines
19	Auditing Services	COA	Shopping Small Value Procurement	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	265,200.00	265,200.00	-	Auditing expenses
20	Medical, Dental and Laboratory Supplies	All Offices	Shopping Small Value Procurement	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	56,000.00	56,000.00	-	Medical, dental & laboratory supplies
21	Miscellaneous Expenses	All Offices	Shopping Small Value Procurement	-	Ist quarter - 4th Quarter	-	-	Corporate Budget	572,000.00	572,000.00	-	Expenses for board meeting, seminars, conferences, teambuilding, anniversary, etc. Expenses for supply of drinking purified water
TOTAL									30,781,287.00	19,678,864.00	11,102,423.00	

Prepared by:

Richard F. Aguila
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BAC Secretariat

Certified funds/allotment available:

Rosemarie I. Cruz
Rosemarie I. Cruz
Corporate Budget Officer A

Recommend for Approval:

Josefa R. Cabangangan
Josefa R. Cabangangan
BAC Chairperson

Approved by:

Atty. Steve Victor R. Sietot
Atty. Steve Victor R. Sietot
President and CEO