

**PHILIPPINE AEROSPACE DEVELOPMENT CORP.  
ANNUAL PROCUREMENT PLAN (APP) 2015**

PROJECT TITLE	END USER	MODE OF PROCUREMENT	SOURCE OF FUND	ABC(PHP)	START OF BIDDING ACTIVITIES (QUARTERLY, 1,2,3,4)	REMARKS (BRIEF DESCRIPTION OF THE PROGRAM/PROJECT)
1. Repairs & Maintenance Government Facility	Hangar 3	Small Value Procurement Bidding	Corporate Fund	1,500,000.00	1-4 As need arises	Repair of shop to include Simulator Ctr Repair of Old canteen
2. Repair & Maintenance Government Facility	Hangar 2	Shopping	Corporate Fund	500,000.00	1 - 4 As need arises	Electrical Wiring
3. Repair & Maintenance Government Facility	MROS	Shopping	Corporate Fund	1,000,000.00	1 - 4 As need arises	Repair of tools and equipment, vehicle
4. Gasoline, Oil & Lubricants	All vehicles	Shopping	Corporate Fund	900,000.00	1-4 As need arises	Supply of gasoline, oil and lubricants of all company service vehicle and generator.
5. Commonly used office supplies and janitorial materials	All offices	Shopping Agency to agency	Corporate Fund	900,000.00	1-4 As need arises	Office supplies for day to day use for the operation of all offices
6. Maintenance Supplies	MROS	Shopping	Corporate Fund	500,000.00	1-4 As need arises	Consumable materials used in the work centers
7. Purchase of tools and equipment	MROS	Shopping Small value Procurement	Corporate Fund	9,000,000.00	1-4 As need arises	Purchase of tools and equipment (Bell 206) necessary for revenue generation
8. Subscription of Aircraft Manuals	MROS	Shopping	Corporate Fund	500,000.00	1 - 4 As need arises	Purchase of tech manuals necessary for operation of the company
9. Purchase of Office Equipment: Computer/Laptops/IT Equipment	Marketing MROS Logistics	Shopping	Corporate Fund	300,000.00	1-4 As need arises	Purchase of commonly used office equipment used in the day to day operation of the company

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10. Purchase of Vehicles				6,000,000.00		
1 unit - 4 door Pick Up, 5 seater 2.2 L4 cylinder diesel engine	MROS	Bidding	Corporate Fund		1-4	For use in the dispatch of personnel and delivery of engines, propellers, etc.
3 units- 4 door Sedan, 5 seater 1.3 CC 4 cylinder gasoline engine	Admin,Mktg COA	Bidding	Corporate Fund		1-4	For use of diff offices in the performance of its daily activities.
1 unit - SUV - 5 door hatchback, 5 seater 2.5L4 cylinder gasoline engine, AWD, CA transmission tire 225/55 R19	OP	Bidding	Corporate Fund		1-4	Executive transport to replace 1997 model Toyota Camry
1 unit - 125 cc Motorcycle	GSD	Small Value Procurement	Corporate Fund		1-4	For messengerial purposes.
11. Contract of Services - Security Services	PADC	Bidding	Corporate Fund	3,000,000.00	1-4	Provide security services to Government Facility
				24,100,000.00		

Prepared by:

Certified Funds Available  
Certified Appropriate Funds Available

Approved By:

  
LORETA M. YAPAC  
OIC - Logistics

  
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OIC - Controller

  
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